

Department of Education  
Region VI - Western Visayas  
SCHOOLS DIVISION OFFICE OF KABANKALAN CITY

**Adjusted Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is This an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds						Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	HRTD	BEE F	Downloaded Program Funds		TOTAL
PPA 106	Purchase of Office Supplies and other consumables	OSDS	No	Small Value Procurement	1st week of every quarter	2nd week of every quarter	2nd week of every quarter	2nd week of every quarter	GoP/ GAA	1,093,000.00					1,093,000.00	Procurement of Common Office Supplies and materials and other consumables
PPA 106	Purchase of Fuel, Oli and Lubricants for Division Vehicles	OSDS/ Physical Facilites/ DRRM	No	Small Value Procurement					GoP/ GAA	328,000.00					328,000.00	Procurement of Fuels, Oil and other Lubricants for maintenance and usage of Division Vehicle
PPA 106	Payment for Water Expenses	OSDS	Yes	Dirent Contracting	N/A	N/A	December, 2020	December, 2020	GoP/ GAA	350,000.00					350,000.00	Payments for water consumption oin the Division Office
PPA 106	Local Travel Expenses	OSDS	No	Shopping	N/A	N/A	N/A	N/A	GoP/ GAA	1,603,000.00					1,603,000.00	Travel Expenses of Participants to various trainings
PPA 106	Training Expenses	OSDS	No	Shopping	N/A	N/A	N/A	N/A	GoP/ GAA	79,000.00					79,000.00	Registration of Participants to various trainings
PPA 106	Purchase of Other Supplies and Materials	Division Office Personnel	No	Shopping	N/A	N/A	N/A	N/A	GoP/ GAA	194,000.00					194,000.00	Purchase of other office materials and supplies
PPA 106	Electricity Expenses	OSDS	Yes	Direct Contracting	N/A	N/A	December, 2020	December, 2020	GoP/ GAA	640,000.00					640,000.00	Payment of Electric Supply
PPA 215	Telephone and Other Communication Expenses	OSDS	Yes	Shopping	N/A	N/A	December, 2020	December, 2020	GoP/ GAA	76,000.00					76,000.00	Payment for telephone and other communication expenses
PPA 215	Internet Subscription Expenses	OSDS	Yes	Shopping	N/A	N/A	December, 2020	December, 2020	GoP/ GAA	257,000.00					257,000.00	Payment of internet connectivity/ access
PPA 106	Payment for Trasportation and Delivery Expenses	OSDS	No	Shopping	N/A	N/A	N/A	N/A	GoP / GAA	35,000.00					35,000.00	Transportation expenses of division personnel and other mailing and shipping expenses
PPA 106	Cable Television Expenses	OSDS	Yes	Direct Contracting	N/A	N/A	December, 2020	December, 2020	GoP/ GAA	10,000.00					10,000.00	Payment for television/ cable expenses
PPA 106	Repair and Maintenance of Office and Buildings	OSDS	No	NP=SVP					Gop/ GAA	832,000.00					832,000.00	Minor Repair and maintenance of buildings and division offices
PPA 106	Repair and Maintenance and Motor Vehiclas	OSDS	No	Shopping	N/A	N/A	N/A	N/A	GoP / GAA	108,000.00					108,000.00	Repair and maintenance of vehicles and other means of transportation

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	MOOE	CO	HRTD	BEE F	Downloaded Program Funds	TOTAL	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing								
PPA 106	Purchase of Security Services	OSDS	Yes	NP-SVP	Oct. 29, 2020	Nov. 5, 2020	Nov. 12, 2020	Nov. 17, 2020	GoP / GAA	373,000.00					373,000.00	Payment for the security services in the division office
PPA 106	Conduct of Quarterly Division Monitoring, Evaluation and Adjustment (DMEA)	SGOD	No	Shopping	N/A	N/A	N/A	N/A	GoP / GAA			12,000.00			12,000.00	Quarterly Evaluation of PAP implemented in the division
PPA 106	Conduct of Virtual TA on Various Social Media Platforms Amidst New Normal	SGOD	No	Shopping	#REF!	#REF!	#REF!	N/A	GoP/ GAA			100,000.00			100,000.00	Teleconferencing related to different PAPs in the division
PPA 236	Conduct of Monthly Management Committee (ManCom) Meeting	OSDS	No	Shopping	N/A	N/A	N/A	N/A	GoP/ GAA			540,000.00			540,000.00	Monthly conduct of conferences to SHs and division persnnel
PPA 106	Conduct of Division Weekly Health and Wellness Initiatives (Mental and Spiritual)	ASDS	No	Shopping	N/A	N/A	N/A	N/A	GoP/ GAA			150,000.00			150,000.00	Meals and Snacks of the prticipants in the conduct of the activity
PPA 340	Purchase of Supplies and materials for the Implementation of SBFP - Milk Component and Nutritious Food Packs	SGOD-HNU	No	Small Value Procurement	Jan. 12, 2021	Jan.13, 2021	Jan. 14, 2021	Jan. 15, 2021	GoP/ GAA				570,977.00		570,977.00	Purcurement of supplies and materials and other consumables to used by the schools in the implementation of SBFP
PPA 340	Procurement of Supplies for the Implementation of SBFP SY 2020 - 2021 - Milk Component and Nutritious Food Program	SGOD / HNU	No	Small Value Procurement	January	January	Janaury	January	GoP/ GAA				Php 570,977.00		570,977.00	Materials for implementation and smooth delivery of Fresh milk and other products
PPA 228	Purchase of Supplies / Materials for the Reproduction of Self learning Modules	CID / LRMSD	No	Small Value Procurement	January	January	Janaury	January	GoP/ GAA				Php 75,012.50		75,012.50	Materials for the Implementation of Moduarl distant learning
PPA 334	Purchase of Learning materials (OTG) to Support the Basic Education - Learning Continuity Plan	CID / LRMSD	No	Small Value Procurement	January	January	Janaury	January	GoP/ GAA				Php 178,400.00		178,400.00	Materials for the Implementation of Moduarl distant learning
PPA 340	Purchase of Additional Supplies and Materials for the Implementation of SBFP SY 2020 - 2021 - Milk Component and Nutritious Food Program	SGOD / HNU	No	Small Value Procurement	January	January	Janaury	January	GoP/ GAA				Php 525,470.00		525,470.00	Materials for preservation and smooth delivery of Fresh milk

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	MOOE	CO	HRTD	BEE F	Downloaded Program Funds	TOTAL	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing								
PPA 334	Purchase of Learning materials (Tablets) to Support the Basic Education - Learning Continuity Plan	CID/ LRMDS	No	Repeat Order	January	January	January	January	GoP/ GAA					Php 600,240.00	600,240.00	Learning Materials to support the implementation of Modular Distance Learning
PPA 228	Purchase of Supplies and Materials for the Reproduction of Learning Resources for the 3 <sup>rd</sup> Quarter SY 2020 - 2021	CID/ LRMDS	No	Public Bidding	March	April	April	April	GoP/ GAA					Php 3,794,900.00	3,794,900.00	Procurement of Common Office Supplies and materials and other consumables
PPA 228	Purchase of Supplies and Materials for the Reproduction of EPP, TLE and SHS Learning Resources	CID/ LRMDS	No	Public Bidding	March	April	April	April	GoP/ GAA					Php 5,685,740.00	5,685,740.00	Purchase of printers and bondpapers for the reproduction of TLE, EPP and SHS learning materials
PPA 228	Purchase of Learning Resources for the Implementation of BE-LCP	CID/ LRMDS	No	Public Bidding	April	May	May	May	GoP/ GAA					Php 1,831,392.00	1,831,392.00	Support materials for the provision of learning modules to learners
PPA 228	Purchase of Support Materials for the Provision of Learning Resources	CID/ LRMDS	No	Small Value Procurement	April	May	May	May	GoP/ GAA					Php 892,200.00	892,200.00	Additional learning resources / materials for selected schools in the division
PPA 228	Purchase of Support Materials for the Provision of Learning Resources for 3 <sup>rd</sup> and 4 <sup>th</sup> Quarter	CID/ LRMDS	No	Small Value Procurement	May	June	June	June	GoP/ GAA					Php 891,300.00	891,300.00	Support Materials for the reproduction of Learning Modules
PPA 228	Purchase of Support Materials for the Provision of Learning Resources for SY 2020-2021	CID/ LRMDS	No	Public Bidding	June	July	July	July	GoP/ GAA					Php 1,237,000.00	1,237,000.00	Purchase of printing materials for the Reproduction of Learning Resources
PPA 106	Conduct of Virtual Regional Validation of Farm School (Tabugon NHS)	CID/ LRMDS	No	Small Value Procurement	July	July	July	July	GoP/ GAA	Php 3,000.00					3,000.00	Meals and snacks of the participants and committees during the conduct of the activity
PPA 228	Purchase of Support Materials for the Provision of Learning Resources for the 4 <sup>th</sup> Quarter SY 2020 - 2021	CID/ LRMDS	No	Public Bidding	July	July	August	August	GoP/ GAA					Php 4,921,800.00	4,921,800.00	Purchase of printing materials for the Reproduction of Learning Resources
PPA 228	Purchase of Support Materials for the Provision of Learning Resources for 1st and 2 <sup>nd</sup> Quarters SY 2021 - 2022	CID/ LRMDS	No	Public Bidding	July	August	August	August	GoP/ GAA					Php 3,817,950.00	3,817,950.00	Purchase of printing materials for the Reproduction of Learning Resources

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	MOOE	CO	HRTD	BEE F	Downloaded Program Funds	TOTAL	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing								
PPA 215	Purchase of Equipment and Materials for Program Support Fund of ICT Network Infrastructure in SDO	OSDS/ ICT	No	Public Bidding	July	August	August	August	GoP/ GAA					Php 1,000,000.00	1,000,000.00	It Equipment for Upgrading the ICT in the Division Office
PPA 106	Purchase of Support Materials for the New Normal Set-up for the Minimum Health Standard in the Division Office	OSDS	No	Small Value Procurement	August	August	August	September	GoP/ GAA	Php 750,000.00					750,000.00	Supplies and materials for the observance of Health Protocols in the Division Office
PPA 106	Conduct of K2 Office Performance Commitment Review Form	CID	No	Shopping	August	August	August	August	GoP/ GAA	23,400.00					23,400.00	Meals and snacks of the participants and committees during the conduct of the activity
PPA 106	Purchase of Office Supplies for the Health and Nutrition Unit use	SGOD / HNU	No	Shopping	August	August	August	September	GoP/ GAA	Php 37,360.00					37,360.00	Supplies for consumption of HNU
PPA 384	Purchase of Printing Materials and Supplies for the Printing of the Painting Ko, Buhay Ko Regional Skills Package for ALS Learners	CID / ALS	No	Shopping	September	September	September	September	GoP/ GAA					Php 13,665.00	13,655.00	Printing materials needed for the reproduction of skills packages
2021-676	Purchase of Support Materials for ALS Learners	CID/ ALS	No	Small Value Procurement	September	September	October	October	GoP/ GAA					Php 321,539.55	321,539.55	Support Learning Materials for ALS learners
PPA 384	Purchase of Support Materials (Printers) for the Reproduction of Learning Resources	LRMDS	No	Repeat Order	September	October	October	October	GoP/ GAA					Php 45,160.00	45,160.00	Purchase of Additional Printers for the Reproduction of SLMs
PPA 228	Purchase of Support Materials (Bond Papers) for the Reproduction of Learning Resources	LRMDS	No	Repeat Order	September	October	October	October	GoP/ GAA					Php 489,581.52	489,581.52	Purchase of Additional Bond Papers for the Reproduction of SLMs
PPA 228	Purchase of Supplies and Materials for the Reproduction of EPP, TLE and SHS Learning Resources (Printers and Ink)	LRMDS	No	Repeat Order	September	October	October	October	GoP/ GAA					Php 51,700.00	51,700.00	Purchase of Printers and Ink for the Reproduction on EPP, TLE ans SHS Modules
PPA 228	Purchase of Supplies and Materials for the Reproduction of EPP, TLE and SHS Learning Resources (Bond Papers)	LRMDS	No	Repeat Order	September	October	October	October	GoP/ GAA					Php 556,925,68	556,925,68	Purchase of Bond Papers for the Reproduction on EPP, TLE ans SHS Modules
PPA 106	Send Off Program for the SDS	SGOD	No	Shopping	October	October	October	October	GoP/ GAA	26,250.00					26,250.00	Meals and snacks of the participants and committees during the conduct of the
PPA 106	Conduct of Spirituality in the Workplace	SGOD/ HRD	No	Shopping	October	October	October	October	GoP/ GAA	Php 9,000.00					9,000.00	Snacks of participants in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds							Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	HRTD	BEE F	Downloaded Program Funds	TOTAL	
PPA 106	Conduct of Second Division Learning Exchange	SGOD/ M & E	No	Shopping	October	October	October	October	GoP/ GAA	Php 18,000.00					18,000.00	Meals and snacks of the participants and committees during the conduct of the activity
PPA 236	Conduct of the 2021 Prlncipal's Academy Review Session	CID	No	Small Value Procurement	October	October	November	November	GoP/ GAA	Php 45,000.00					45,000.00	Snacks of the Facilitators during the conduct of the review sessions
PPA 384	Purchase of ALS Medical Supplies	CID/ ALS	No	Small Value Procurement	October	October	October	November	GoP/ GAA					Php 210,521.00	210,521.00	Medical Supplies fo the implementation of minimum health standards of ALS Mobile teachers and learning centers
PPA 340	Purchase of Food Items for the Implementation of School-Based Feeding Program (SBFP) SY 2021 - 2022 - Nutritious Food Program	SGOD / HNU	No	Public Bidding	October	October	October	November	GoP/ GAA					Php 11,700,720.00	11,700,720.00	Provision of nutritious food item to Kindergarten to Grade 6 learners
PPA 241	Purchase of Supplies and materials dor the 2021 Climate Change Caravan	SGOD/ DRRM	No	Small Value Procurement	October	October	October	November	GoP/ GAA					Php 4,000.00	4,000.00	Supplies and materials for the conduct of the activity
ppa 106	HomeGgardening Program	CID	No	Small Value Procurement	November	December	December	December	GoP/ GAA					Php 30,000.00	30,000.00	Supplies, materials/ advocacy materials in the implementation of home gardening
PPA 340	Purchase of Additional Foods Items for the Implementation of School Based Feeding program SY 2021 - 2022	SGOD / HNU	no	Public Bidding	November	December	December	December	GoP/ GAA					Php 2,925,180.00	2,925,180.00	Provision of additional food packs to elementary learners
PPA 340	Purchase of Vitamins and Other Medical Supplies for the Implementation of SBFP SY 2021 - 2022	SGOD / HNU	no	Public Bidding	November	December	December	December	GoP/ GAA					Php 3,012,600.00	3,012,600.00	Provision of Vitamins to feeding beneficiariates and School Feeding coordinators
PPA 340	Purchase of Supplies and Materials for the implementation of School Based Feeding Program SY 2021 - 2022	SGOD / HNU	no	Small Value Procurement	December	December	December	December	GoP/ GAA					Php 363,080.00	363,080.00	Materials for the delivery and smooth implementation of the program
PPA 106	Purchase of Supplies for the implementation of the New Normal Set for Minimum Health Standards in the Division Office	OSDS	No	Small Value Procurement	November	November	November	Movenber	GoP/ GAA					Php 335,000.00	335,000.00	Purchase of supplies for the implementation of Health Protocols in the Division Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds							Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	HRTD	BEE F	Downloaded Program Funds	TOTAL	
PPA 342	Purchase of Materials and Equipment for Learners with Disability	CID	No	Shopping	November	December	December	December	GoP/ GAA					Php 63,277.00	63,277.00	Learning Materials for SPED classes
PPA 384	Purchase of ALS Teaching and Learning Materials	CID/ ALS	No	Small Value Procurement	December	December	December	December	GoP/ GAA					Php 72,486.00	72,486.00	Learning Materials for the ALS Learners
PPA 359	Supply, Installation, Repair and maintenance and Upgrading of DCO Batch 7,14 and 40	OSDS/ ICT	No	Small Value Procurement	December	December	December	December	GoP/ GAA					Php 93,800.40	93,800.40	Repair of Existing Computers and other existing ICT Equipment under the DCP Batch 7, 14 and 40
PPA 317	Purchase of Materials for the conduct of Division Orientation on the Adoption of Blended Delivery Model, ELLN, and Scale-Up Implementation Planning	CID	No	Shopping	December	December	December	December	GoP/ GAA					72,000.00	72,000.00	Supplies for the seminar on Blended Delivery Model
PPA 236	Carereng Services, Food and Accommodation for the Conduct of Embracing Gender Sensitivity in the Workplace	SGOD	No	Small Value Procurement	December	December	December	December	GoP/ GAA	Php 315,000.00					315,000.00	Board and lodging of the participants during the seminar
PPA 376	Survey, Titling and Registration of Special Patents of Schools	OSDS/ Legal	No	Small Value Procurement	December	December	December	December	GoP/ GAA					Php 200,000.00	200,000.00	Land titling of school site
PPA 228	Purchase of Equipment for the Production and Distribution of DepEd Kabataan TV/ Virtual Activities	SGOD	No	Small Value Procurement	December	December	December	December	GoP/ GAA					Php 100,000.00	100,000.00	Supplies and Materials for YFD unit activities
PPA 106	Catering Services, Food and Accommodation for the Conduct of Revisiting the DEDP	SGOD	No	Small Value Procurement	December	December	December	December	GoP/ GAA	Php 101,250.00					101,250.00	Board and lodging of the participants during the seminar
PPA 338	Purchase of Materials to Support the LCP Implementation of Schools Serving Indigenous People / Learners	CID	No	Small Value Procurement	December	December	December	December	GoP/ GAA					Php 289,650.00	289,650.00	Supplies and Materials for IPEd programs and projects
PPA 228	Purchase of Printer and Ink for the Implementation of BE-LCP	v	No	Small Value Procurement	December	December	December	December	GoP/ GAA					Php 221,280.00	221,280.00	Supplies and Materials to support BE-LCP implementation in schools
PPA 334	Purchase of Learning Resources (Tablets) for the Implementation of BE-LCP	CID/ LRMDS	No	Small Value Procurement	December	December	December	December	GoP/ GAA					Php 168,000.00	168,000.00	ICT materials for the Implementation of BE LCP of schools offering special programs

Code (PAP)	Procurement Program/Project	PMO/End-User	Is This an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds							Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	HRTD	BEE F	Downloaded Program Funds	TOTAL	
PPA 106	Purchase of Office Tables and Chairs for Division Personnel	OSDS	No	Small Value Procurement	December	December	December	December	GoP/ GAA	Php 421,200.00					421,200.00	Executive Tables and Chairs for selected division personnel
PPA 106	Purchase of Emergency Supplies for the Division Office	OSDS	No	Small Value Procurement	December	December	December	December	GoP/ GAA	Php 487,408.00					487,408.00	Emergency Office Supplies in response to Typhoon Odette
PPA 106	Conduct of Division Convergence of Education Leaders (Elementary and Secondary)	CID	no	Shopping	November	November	November	November	GoP/ GAA	45,500.00				Php 45,500.00	45,500.00	Conference of all School Heads for updates and other concerns
PPA 340	Hauling & Delivery of powdered milk from Bacolod City to 5 drop off locations for the implementation of SBFP Milk components SY 2021-2022	SGOD / HNU	no	Shopping	November	November	November	November	GoP/ GAA					Php 45,000.00	45,000.00	Hauling expenses for the delivery of Alaska Powdered milk from Bacolod City to Different drop off points
PPA 106	Conduct of Orientation, Trainings and Webinars on the Implementation of PAPs of Health and Nutrition Unit	SGOD / HNU	no	Shopping	November	November	November	November	GoP/ GAA			15,000.00		Php 15,000.00	15,000.00	Training Expenses in the conduct of different activities of the Health and Nutrition Unit
PPA 106	Purchase of IEC Materials for the Implementation of ARH and Mental Health Programs and Activities	SGOD / HNU	No	Shopping	November	November	November	November	GoP/ GAA	47,220.00				Php 47,220.00	47,220.00	Reproduction of IEC materials for the Health and Nutrition Unit
PPA 228	Purchase of Learning Resources (Tablets) for the Implementation of BE-LCP	CID	No	Small Value procurement	November	November	November	November	GoP/ GAA					Php 176,000.00	176,000.00	Learning Resources for implementation of different learning modalities
PPA 338	Retooling of Teachers and School Heads Serving IP Learners	CID	No	Shopping	November	November	November	November	GoP/ GAA					Php 84,000.00	84,000.00	Training Expenses in the conduct of Training for Teachers and School Heads serving IP learners
PPA 338	Conduct of Conference with the Elders	CID	No	Shopping	November	November	November	November	GoP/ GAA					Php 9,900.00	9,900.00	Meals of participants during the conduct of conference
PPA 106	Tapaulin Printing on Oral Health	SGOD/ HNU	No	Shopping	December	December	December	December	GoP/ GAA	Php 18,000.00					18,000.00	Material to provide information and additional knowledge on Oral Health
PPA 338	Purchase of Meals and snacks for the conduct of Immersion of School Heads and Teachers to the Indigenous Cultural Community	CID	No	Shopping	December	December	December	December	GoP/ GAA					Php 46,000.00	46,000.00	Foods of participants during the conduct of immersion

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds							Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	HRTD	BEE F	Downloaded Program Funds	TOTAL	
PPA 322	Division Workshop on Campus Journalism for School paper Advisers	CID	No	Shopping	November	November	November	November	GoP/ GAA			18,000.00		Php 18,000.00	18,000.00	Training Expenses (Meals and snacks of participants)
PPA 106	Conduct of Orientation-Workshop of Teachers on the DepEd Manual of Style	SGOD / HRD	No	Shopping	November	November	November	November	GoP/ GAA					Php 41,400.00	41,400.00	Supplies and Materials for the conduct of orientation-workshop
PPA 370	Purchase of Materials for the conduct of Virtual Teacher Induction Program (TIP)	SGOD / HRD	No	Shopping	November	November	November	November	GoP/ GAA					Php 49,500.00	49,500.00	Supplies and materials for the conduct of TIP
PPA 370	Purchase of materials for the Conduct of Orientation on the Utilization of the Learning Resources Materials of Sustaining Education Reform Gains (SERG)	SGOD / HRD	No	Shopping	November	November	November	November	GoP/ GAA					Php 42,750.00	42,750.00	Supplies and Materials for the conduct of the orientation
PPA 106	Review / Update on the Financial Unit Process Flow and Reporting of Downloading of School MOOE and other Financial Transactions	OSDS/ Finance Unit	No	Shopping	December	December	December	December	GoP/ GAA	Php 9,900.00					9,900.00	Meals of participants during the conduct of the activity
PPA 336	Purchase of Materials for the Conduct of Virtual Orientation on the Utilization of Learning Activity Sheets for Multigrade School Heads and Teachers	CID	No	Shopping	December	December	December	December	GoP/ GAA	Php 49,984.00					49,984.00	Supplies and Materials for the use of the participants
PPA 106	Purchase of Materials for the Conduct of Virtual Orientation of MEA Processes	SGOD / M & E	No	Shopping	December	December	December	December	GoP/ GAA	Php 2,200.00					2,200.00	Training materials for the conduct of the activity
PPA 342	Purchase of Materials for the Roll-out on Disability Inclusive Education	CID	No	Shopping	December	December	December	December	GoP/ GAA					Php 6,100.00	6,100.00	Support materials for the conduct of the activity
PPA 304	Purchase of Materials for the Conduct of Division Research Conference	SGOD / Planning and Research	No	Shopping	December	December	December	December	GoP/ GAA			Php 5,600.00			5,600.00	Plaques and other supplies during the conduct of the activity
PPA 373	Orientation - Workshop on the Interim Guidelines for Assessment and Grading in Light of the BE-LCP for Araling Panlipunan Teachers	CID	No	Shopping	December	December	December	December	GoP/ GAA			Php 47,250.00			47,250.00	Training Expenses (Meals and snacks) of the participants

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds							Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	HRTD	BEE F	Downloaded Program Funds	TOTAL	
PPA 384	Purchase of Materials for the conduct of 5 day workshop on the Contextualization of ALS Learning Modules	CID/ ALS	No	Shopping	December	December	December	December	GoP/ GAA					Php 6,527.00	6,527.00	Supplies and Materials for the conduct of the activity
PPA106	Purchase of Monoblock Chairs and Mega Box for Division Office Use	OSDS	No	Shopping	December	December	December	December	GoP/ GAA	Php 39,705./00					39,705.00	Mateirals / supplies for keepsafing toj he documents
PPA 336	Virtual Orientation Workshop on the Utilization of Learning Activity Sheets for MultiGrade School heads and Teachers	CID	No	Shopping	December	December	December	December	GoP/ GAA			40,500.00			40,500.00	Meals and snacks of the participants during the training
PPA 106	Purchase of materials for the conduct of Orientation workshop on Quality Assurance, Technical Assistance, Monitoring and Evaluation	SGOD / SMME	No	Shopping	December	December	December	December	GoP/ GAA	Php 2,200.00					2,200.00	Supplies and materials during the conduct of the activity
PPA 106	Conduct of Re-Orientation on Learners Information System (LIS)	SGOD / PRU	No	Small Value procurement	December	December	December	December	GoP/ GAA	Php 86,910.00					86,910.00	Meals and supplies for the conduct of the orientation
PPA 334	Purchase of learning Materials (Tablets) to Support the Basic Education Learnin Continuity Plan (BE-LCP)	CID/ LRMDS	No	Repeat Order	November	December	December	December	GoP/ GAA				452,340.00		452,340.00	Supplies for the implementation of Modular Distant Learning
PPA 317	meals and materials for the Conduct of Training Workshop on Enhancing Illustrations and Digitization Skills of Learning Resources Content Developers	CID/ LRMDS	No	Small Value procurement	December	December	December	December	GoP/ GAA			Php 68,336.00			68,336.00	Meals of participants and supplies for the conduct of the activity
PPA 384	Five-Day Workshop on the Contextualization of ALS Learning Modules	CID / ALS	No	Small Value procurement	November	November	November	November	GoP/ GAA			Php 51,527.00			51,527.00	Meals of participants and supplies for the conduct of the activity
PPA 342	Medical Check-up and Hearing test of SPED Learners ( KNHS and Oringao ES)	CID	No	Small Value procurement	December	December	December	December	GoP/ GAA				Php 26,400.00	26,400.00	Payment for Doctor's Professional Fee	
PPA 342	Purchase of Materials for SPED Related Online Activities and Support Instructional Materials (Pitgong ES and Oringao ES)	CID	No	Shopping	November	November	November	November	GoP/ GAA				Php 35,265.00	35,265.00	Supplies and materials for Online classes / learning modality	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds						Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	HRTD	BEE F	Downloaded Program Funds		TOTAL
PPA 342	Purchase of Supplies and materials for the reproduction of SPED Learning and Instructional Materials (Pitgong ES, Oringao ES)	CID	No	Shopping	December	December	December	December	GoP/ GAA					Php 54,965.00	54,965.00	Reproduction supplies and materials
PPA 342	Purchase of Supplies and Materials for advocacy and instructional and learning materials of SPED	CID	No	Shopping	December	December	December	December	GoP/ GAA					Php 122,770.00	122,770.00	SPED advocacy and instructional learning materials

Prepared by:



**JULIETA V. GEMPISON**  
Education Program Supervisor - SGOD  
BAC Secretariat

Noted:

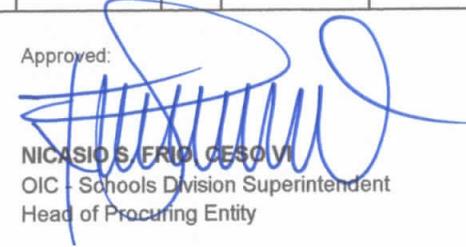


**LYN ROSE E. OTEA**  
Administrative Officer V Budget  
Officer



**LEA C. BELLEZA EdD**  
OIC - Assistant Schools Division  
Superintendent  
BAC Chairman

Approved:



**NICASIO S. FRILLO**  
OIC - Schools Division Superintendent  
Head of Procuring Entity