

Department of Education
Region VI - Western Visayas
SCHOOLS DIVISION OFFICE OF KABANAKALAN CITY

Annual Procurement Plan for FY 2019

Code (IAP)	Procurement Programs/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	MOOE	CO	HRTD	BEEF	Downloaded Program Funds	TOTAL	Remarks (brief description of Program/Project)
				Ads/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing								
2019-OSDS-01	Training Expenses	Division Office Personnel	Shopping	N/A	N/A	N/A	N/A	GoP GAA	75,000.00					75,000.00	Registration of Participants for various trainings
2019-OSDS-02	Purchase of Fuel, Oil and Lubricants	OSDS	Shopping	N/A	N/A	N/A	N/A	GoP GAA	311,000.00					311,000.00	Vehicle maintenance and operations
2019-OSDS-03	Purchase of Other Supplies and Materials	OSDS	Shopping	N/A	N/A	N/A	N/A	GoP GAA	90,369.84					90,369.84	Purchase of other office materials and supplies
2019-OSDS-04	Water Expenses	Division Office	SVP - NP					GoP GAA	463,000.00					463,000.00	Payment of water supply
2019-OSDS-05	Electricity Expenses	Division Office	SVP - NP					GoP GAA	332,000.00					332,000.00	Payment of Electric Supply
2019-OSDS-06	Telephone and Other Communication Expenses	Division Office	Shopping	N/A	N/A	N/A	N/A	GoP GAA	75,000.00					75,000.00	Payment for telephone and other communication expenses
2019-OSDS-07	Internet Subscription Expenses	Division Office	SVP - NP	N/A	N/A	N/A	N/A	GoP GAA	244,000.00					244,000.00	Payment of internet connectivity/ access
2019-OSDS-08	Cable Television Expenses	Division Office	Shopping	N/A	N/A	N/A	N/A	GoP GAA	10,000.00					10,000.00	Payment for television/ cable expenses
2019-OSDS-09	Repair and Maintenance of Office and Buildings	Division Office	SVP - NP					GoP GAA	789,000.00					789,000.00	Minor Repair and maintenance of buildings and division offices
2019-SGOD-01	Conservation and Restoration of Gabaldon School Building	ERAMS-West	Public Bidding	November 2018	December 2018	(Short of Award)		GoP GAA				9,592,325.64		9,592,325.64	Restoration and conservation of Gabaldon School Building at ERAMS-West
2019-SGOD-02	Repair and Rehabilitation of various School Buildings	Elementary and Secondary Schools	Public Bidding	November 2018	December 2018	(Short of Award)		GoP GAA				36,193,149.90		36,193,149.90	Repair and maintenance of various/ selected schools in the division
2019-SGOD-03	Electrification of Un-energized Schools and Modernization of Electrical System of On-Grid Schools	Elementary and Secondary Schools	Public Bidding	November 2018	December 2018	(Short of Award)		GoP GAA				3,947,988.88		3,947,988.88	Electrification of Un-energized Schools and Modernization of Electrical System of On-Grid Schools
2019-OSDS-010	Repair and Maintenance and Motor Vehicles	Division Office	Shopping	N/A	N/A	N/A	N/A	GoP / GAA	102,000.00					102,000.00	Repair and maintenance of vehicles and other means of transportation
2019-OSDS-011	Purchase of Security Services	Division Office	SVP - NP					GoP / GAA	498,000.00					498,000.00	Payment for the security services in the division office
2019-SGOD-04	Conduct of Health and Wellness Initiative	SGOD	Shopping	N/A	N/A	N/A	N/A	GoP / GAA			37,500.00			37,500.00	Health and wellness activities for the division personnel
2019-SGOD-05	Conduct of World Teachers' Day Celebration	SGOD	Shopping	N/A	N/A	N/A	N/A	GoP / GAA			50,000.00			50,000.00	Programs and other activities relative to the conduct of World's Teachers' Day
2019-SGOD-06	Conduct of Pasulong 2019	SGOD	Shopping	N/A	N/A	N/A	N/A	GoP GAA			44,375.00			44,375.00	Recognition Program for teachers and non-teaching personnel
2019-SGOD-07	Conduct of Division Monitoring, Evaluation and Adjustment (DMEA)	SGOD	Shopping	N/A	N/A	N/A	N/A	GoP GAA			85,500.00			85,500.00	Quarterly conduct of evaluation on division deliverables
2019-SGOD-08	Conduct of Gender And Development (GAD) Program Orientation	SGOD	SVP - NP					GoP GAA			298,500.00			298,500.00	Orientation on the conduct of different GAD programs and activities
2019-SGOD-09	Revisiting Research Proposal / Presentation	SGOD	Shopping	N/A	N/A	N/A	N/A	GoP GAA			31,250.00			31,250.00	Evaluation and appraisal of submitted research proposal
2019-SGOD-10	Conduct of Seminar on Youth Formation	SGOD	Shopping	N/A	N/A	N/A	N/A	GoP GAA			31,250.00			31,250.00	Orientation on different programs on youth formation
2019-SGOD-11	Training of Technical Assistance (TA) Teams on Technical Assistance	SGOD	Shopping	N/A	N/A	N/A	N/A	GoP GAA			27,500.00			27,500.00	Capacity building activities for TA Providers
2019-SGOD-12	Conduct of Refresher Course on Different Sports Discipline	SGOD	Shopping	N/A	N/A	N/A	N/A	GoP GAA			61,500.00			61,500.00	Updating coaches and sports officials on different sports discipline
2019-SGOD-13	Conduct of Orientation on the Procedures of School Site Planning	SGOD	Shopping	N/A	N/A	N/A	N/A	GoP GAA			27,500.00			27,500.00	Orientation on the different processes/ procedure on acquiring school site
2019-SGOD-14	Conduct of Enhanced School Improvement Plan (ESIP) Appraisal	SGOD	Shopping	N/A	N/A	N/A	N/A	GoP GAA			31,250.00			31,250.00	Evaluation of SIP
2019-SGOD-15	Conduct on Orientation on Procurement Procedures (RA 9154)	SGOD	Shopping	N/A	N/A	N/A	N/A	GoP GAA			22,000.00			22,000.00	Orientation of IRR under RA 9154
2019-OSDS-013	Conduct of Monthly Management Committee (ManCom) Meeting	Division Personnel	SVP - NP					GoP GAA			540,000.00			540,000.00	Monthly conduct of conferences to SHS and division personnel
2019-OSDS-014	Conduct of IPCRF Drafting	OSDS	Shopping	N/A	N/A	N/A	N/A	GoP GAA			36,000.00			36,000.00	Setting targets and crafting of activities for evaluation and performance
2019-OSDS-015	Conduct of Workshop for Finance Personnel on Encoding of BMS and URS	OSDS	Shopping	N/A	N/A	N/A	N/A	GoP GAA			16,800.00			16,800.00	Training of finance personnel on encoding BMS and URS
2019-OSDS-016	Conduct of Year-End Financial Reports Presentation	OSDS	Shopping	N/A	N/A	N/A	N/A	GoP GAA			28,000.00			28,000.00	Presentation and evaluation of year-end financial reports
2019-OSDS-017	Conduct of Year-End Performance Review	OSDS	Shopping	N/A	N/A	N/A	N/A	GoP GAA			98,075.00			98,075.00	Review of year-end accomplishments
2019-SGOD-18	Capacity Building of DRRM Coordinators	SGOD	Shopping	N/A	N/A	N/A	N/A	GoP GAA				107,250.00		107,250.00	Orientation of DRRM Coordinators on different DRRM deliverables
2019-SGOD-17	Purchase of Medical Supplies	SGOD	SVP - NP					GoP GAA				100,000.00		100,000.00	Materials/ supplies in the delivery of health services
2019-SGOD-18	Purchase of Dental Supplies	SGOD	SVP - NP					GoP GAA				100,000.00		100,000.00	Materials/ supplies in the delivery of health services
GRAND TOTAL												54,487,084.16			

Prepared by
JULIETA V. JEMPISON
Education Program Supervisor
BAC Secretariat

Noted
LYN ROSE E. OTEA
Administrative Officer IV
Budget Officer

Recommending Approval
PETER J. GALIMBA
OIC, Assistant Schools Division Superintendent
BAC Chairman

Approved
MA LORLUIE M. ORTILLO, CESO VI
Schools Division Superintendent