



Department of Education  
REGION VI - WESTERN VISAYAS  
**SCHOOLS DIVISION OFFICE OF KABANKALAN CITY**  
Tayum St., Barangay 8, Kabankalan City, Negros Occidental  
Tel. No. (034) 471-2003 • (034) 471-2454



January 20, 2020

**DIVISION MEMORANDUM**  
No. 17 s. 2020

**SUBMISSION OF 2021 BUDGET PROPOSAL FOR MOOE**

To : Asst. Schools Division Superintendent  
Chiefs, CID & SGOD  
Public Schools District Supervisors  
**Secondary IUs School Heads**

1. The Department of Budget and Management (DBM) conduct a budget forum held January 16, 2020 to update the participants on 2021 Budget Preparation.
2. In connection with this, all Implementing Schools (IUs) must submit a Budget Proposal using the BP Forms of DBM National Budget Memorandum No. 133 (National Budget Call for FY 2021).
3. Please take note that the Tier 1 are budgetary requirements that are essential for the continued implementation of ongoing programs and projects while Tier 2 are new and expanded programs and activities.
4. The formula to be used for the computation of School MOOE will be the Boncodin Formula:

Computation of School's MOOE BUDGET PROPOSAL (BP) FY 2021

School's MOOE = Fixed amount + (Allowable amount x Number of Classrooms) +  
(Allowable amount x Number of Teachers) + (Allowable amount x Number of  
Learners) + (Allowable amount x Number of Graduating Learners)

There are two components in the formula, the fixed and variable costs.

The fixed amount for every school would be:

- Elementary School - P50,000
- Junior High School (IUs & Non IUs) - P96,000
- Senior High School \*standalone only - P100,000



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The variable costs are the following:

Parameters (Basis)	Elementary School	Junior High School	Senior High School	Senior High School (stand-alone)
Every Classroom	P3,750	P7,200		P100,000
Every Teacher	P5,000	P9,600		
Every Learner	P250	P480	P1,353	P1,353
Every Graduating Learner	P313	P300		

- 5 Please submit to the Budget Office on or before **January 27, 2020**.
- 6 For strict compliance.

  
**PORTIA M. MALLORCA, Ph.D., CESO V**  
Schools Division Superintendent



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