



Republic of the Philippines
Department of Education
Region VI-Western Visayas
SCHOOLS DIVISION OF KABANKALAN CITY

DIVISION MEMORANDUM

NO. 021 s. 2022

JAN 24 2022

CRAFTING OF WORK AND FINANCIAL PLAN 2022

TO: Asst. Schools Division Superintendent
CID / SGOD Chief Education Supervisors
Administrative Officer V
All Others Concerned

1. Anent Regional Memorandum No. 549 s. 2021 re: Preparation and Submission of the 2022 Work and Financial Plan (WFP) and Encoding of WFP under GASS-MOOE Line Item in the Program Management Information System (PMIS), this Office through the Planning and Research Unit will conduct a three - day blended training workshop in the crafting of Work and Financial Plan 2022 on January 25-27, 2022, 9 a.m. Venue to be announced at a later issuance.
2. The activity aims to:
 - a. align Key Results Areas vis-a-vis Performance Indicators per Division;
 - b. enumerate outputs through Programs, Activities and Projects (PPAS);
 - c. determine budget allocation per PAPs; and
 - d. actualize all plans and targets indicated in the DEDP and for appropriation of budget to all SDO programs, activities and projects.
3. The participants of the said activity are fully vaccinated Division Personnel / Program Handlers.
4. Attached are the Matrix of Activities and list of participants of the said activity.
5. Immediate dissemination of and compliance with this Memorandum are desired.

NICASIO S. FRIO, CESO VI
Asst. Schools Division Superintendent
Officer-In-Charge
Office of the School Division Superintendent





Program
Crafting of Work and Financial Plan 2022
Zaycoland Resort & Hotel
January 25-27, 2022

Day 1 (January 25 @ 9a.m.)

Pambansang Awit

Prayer

Hymns

**Checking of Attendance - Arnie G. Besas
Planning Officer III**

**Opening Message - Cecilia G. Abello, PhD
SGOD Chief**

Statement of Purpose:

**Saturnino T. Pabalinas Jr. PhD
SEPS, Planning & Research**

Messages:

**Lea C. Belleza EdD
OIC-ASDS**

**Nicasio S. Frio, CESO VI
OIC – SDS**

Presentation of 2023 Budget

Proposals:

**Lyn Rose E. Otea
Budget Officer V**

Presentation of Targets/ Critiquing

*** CID (Per Learning Area/PSDSs)**

Day 2 – January 26, 2022 @ 9:00 a.m.

MOL – CID

**Cont. of Presentation of Targets/
Critiquing (Morning)**

*** SGOD (per Unit /Section)**

**Cont. of Presentation of Targets/
Critiquing (Afternoon)**

*** OSDS (per Unit /Section)**

Day 3 – January 27, 2022 @9:00 a.m.

MOL – OSDS

Morning

Finalization of WFP (all Division)

Afternoon

- **Continuation of WFP Finalization**
- **Announcements / Updates / Next Steps**
- **Closing Message:
Junry M. Esparar, PhD
OIC- CID Chief**
- **Closing Prayer**

Emcee: Dexyll Garl G. De Jesus

PDO1 - YFD



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List of Participants
Crafting of Work and Financial Plan

1. SDS Nicasio S. Frio
2. ASDS Lea C. Belleza
3. Chief Junry M. Esparar
4. Chief Cecilia G. Abello
5. Julieta Gempison
6. Arnold Magdaet
7. Lyn Rose Otea
8. Meralie Mae Gualdrapa
9. Archiebal Poyogao
10. Dax Lopez
11. Chris Erabon
12. Chery Manzano
13. Arnie G. Besas
14. Mary Helen Bocol
15. Dexyll Garl G. De Jesus
16. Rictee I. Resano
17. Engr.-Raymond G. Noquilla
18. Doc Gift Verano
19. Jolly Gariando
20. Nemia T. Lucerna
21. Saturnino T. Pabalinas Jr.
22. Eulyne D. Lucerna
23. Jonalyn dela Cerna
24. Sheina Saquian
25. Anjie Aliling
26. Jun Carlo Innocencio
27. Alfredo Nombre
28. Jesusa dela Paz
29. Helen Mambalos
30. Ann Yvonne Vingno
31. Mario Diagmel
32. Larlin Quirit
33. Miguel Penaranda
34. Jacqueline Dagunan
35. Mary Joan Dayon
36. Faustino Padilla Jr.
37. Analie Almaiz
38. Angela Malala
39. Rene Erillo
40. Ma. Eden Nifras
41. Romeo Puyugao
42. Xyzette Ganza
43. Elvie Verde
44. Blas Tabayag
45. Jenelyn Argamaso
46. Atty. Racel Malalu-an
47. Aldrin Ballentos
48. Kean Von Yupracio
49. Amely Love Gelsanao
50. Aldwin Bendo
51. Vanessa Gargantiel
52. Vida Grace Moreno
53. Eduard Villavicencio
54. Tristan Lucerna
55. Mary Jane Butanas
56. Noemi Baranao
57. Charity Sasuman
58. Elsie Cervantez
59. Richard Roa
60. Darren Romero

Total 60 pax



Address: Tayum Street, Barangay 8, Kabankalan City, Negros Occidental
Telephone Number: 471-2004 | 471-2003
E-mail: kabankalan.city001@deped.gov.ph