



Republic of the Philippines
Department of Education
Region VI-Western Visayas
SCHOOLS DIVISION OF KABANKALAN CITY

Division Memorandum
No. 267 s. 2022

JULY 05, 2022

**SUBMISSION OF REVISED ANNUAL PROCUREMENT PLAN (APP) AND
PROJECT MANAGEMENT PROCUREMENT PLAN (PPMP) FOR THE
FISCAL YEAR 2022**

To: Assistant Schools Division Superintendent
Chiefs, CID and SGOD
Public Schools District Supervisors
Elementary & Secondary School Heads
All Others Concerned

1. In compliance with the Government Procurement Policy Board (GPPB) Advisory 01-2022 titled **Reminder on the Submission of Procurement Reports for FY 2022**, all schools are hereby directed to submit the revised Annual Procurement Plan (APP) and Project Management Procurement Plan (PPMP) for the Fiscal Year 2022 (changes within the 1st Semester) on or before **July 29, 2022** to the Budget Unit. Please see attached format.
2. For widest dissemination and strict compliance.

NICASIO S. FRIO, CESO VI
Asst. Schools Division Superintendent
Officer – In - Charge
Office of the Schools Division Superintendent



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NAME OF SCHOOL
 ADDRESS OF SCHOOL
 NAME OF DISTRICT

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2022
 (Revised as of June 30, 2022)

Code	General Description	Estimated Budget	Schedule / Milestone of Activities												Total
			January	February	March	April	May	June	July	August	September	October	November	December	
	MOOE														
Item A.	Travelling Expenses														
A.1	Travel Expenses - Local														
Item B.	Training														
B.1	Training and Seminar														
Item C.	Supplies and Materials Expenses														
C.1	Common-Use Supplies and Materials														
C.2	Fuel Expenses														
C.3	Others Supplies and Materials														
Item D.	Utilities Expenses														
D.1	Water Expenses														
D.2	Electricity Expenses														
Item E.	Communication Expenses														
E.1	Mobile Loads														
E.2	Landline														
E.3	Internet Subscriptions														
E.4	Cable Subscriptions														
Item F.	Repair and Maintenance - SB														
F.1	School Building														
F.2	Labor														
Item G.	Repair and Maintenance - ICT														
G.1	ICT Repair														
Item H.	Fidelity Bond														
H.1	Fidelity Bond														
Item I.	General Services														
I.1	Other General Services														
	Grand Total														

* Note: Amount per month must tally with PPMP.

Prepared by:

Name of Principal
 designation

Reviewed:

Name of PSDS
 designation

Allotment Available:

LYN ROSE E. OTEA
 Administrative Officer V / Budget

Recommending Approval:

LEA C. BELLEZA EdD
 OIC - ASDS

Approved:

NICASIO S. FRIO, CESO VI
 OIC - SDS