



Republic of the Philippines
Department of Education
Region VI-Western Visayas
SCHOOLS DIVISION OF KABANKALAN CITY

Office of the Schools Division
Superintendent

DIVISION MEMORANDUM
NO. 346, s. 2022

1 SEP 09 2022

**CONDUCT OF 2022 QUARTER III MONITORING, EVALUATION
AND ADJUSTMENT (MEA)**

To: Assistant Schools Division Superintendent
CID & SGOD Chiefs
Public Elementary and Secondary School Heads
All Internal M & E Personnel and Validators
All Others Concerned

1. This Office, through the School Management Monitoring and Evaluation Unit of the School Governance and Operations Division will conduct the Quarter III Monitoring, Evaluation and Adjustment on the following schedules:

Activities	Date	Participants	Facilitators	Platform/ Venue
School Monitoring, Evaluation and Adjustment (SMEA)	Sept. 21-23, 2022	Teaching and non-teaching personnel	School Heads and Sch. M & E Coordinators	
District Monitoring, Evaluation and Adjustment (DisMEA)	Sept. 26, 27 & 30, 2022	All School Heads of the district	Public School District Supervisors	
Functional Division MEA & Validation (CID, SGOD & OSDS)	Sept. 30 & Oct. 13-14, 2022	CID, SGOD and OSDS personnel	CID and SGOD Chiefs	
*Validation of District Leading Indicators				
a. Kabankalan I	Oct. 6, 2022 @8:00 a.m.	All PSDSs, EPS-ALS, and Div. SHS Coordinator	SGOD & CID Chiefs, SEPS-SMME and Division Validators	
b. Kabankalan II	Oct. 6, 2022 @10:00 a.m.			
c. Kabankalan III	Oct. 6, 2022 @1:00 p.m.			
d. Kabankalan IV	Oct. 6, 2022 @3:00 p.m.			
e. Kabankalan V	Oct. 7, 2022 @8:00 a.m.			
f. Senior High School	Oct. 7, 2022 @10:00 a.m.			
g. Alternative Learning System	Oct. 7, 2022 @1:00 p.m.			



Address: Tayum Street, Barangay 8, Kabankalan City, Negros Occidental
Telephone Number: 471-2004 | 471-2003
E-mail: kabankalan.city001@deped.gov.ph



Republic of the Philippines
Department of Education
 Region VI-Western Visayas
SCHOOLS DIVISION OF KABANKALAN CITY

Activities	Date	Participants	Facilitators	Platform/ Venue
Division Monitoring, Evaluation and Adjustment (DMEA)	Oct. 19-21, 2022 @ 9:00 a.m. – 4:00 p.m.	SDS, ASDS, Chiefs, EPS, PSDS, SGOD unit heads, BO, Legal Officer, Div. Accountant, AO V, EPSA & Div. SHS Coor.	SEPS-SMME and Division Internal M & E	<i>Venue:</i> New Division Conference Hall
<i>Post Conference</i>	<i>October 28, 2022</i>	<i>SDS, ASDS, CID personnel, SGOD and OSDS Unit Heads</i>	<i>SEPS-SMME and Division Internal M & E</i>	<i>Venue:</i> New Division Conference Hall

2. The Leading Indicators to be presented by PSDSs, EPS – II Alternative Learning System and Division SHS Coordinator are as follows:

a. Access

- Number and percentage of Learners enrolled for SY 2022-2023 (as of Sept. 30, 2022)
- Number and percentage of Learners promoted, SY 2021-2022
 - a. Kindergarten – Grade 5
 - b. Grades 7 – 9
 - c. Grades 11
- Number and percentage of Completers, SY 2021-2022
 - a. Grade 10
- Number and percentage of Graduates (Grade 6 & Grade 12), SY 2021-2022
 - a. Grade 6
 - b. Grade 12
- Number and percentage of Drop outs, SY 2021-2022
- Number and percentage of ALS Learners as of September 30, 2022
 - a. BLP
 - b. A & E – Elem.
 - c. A & E – JHS
 - d. SHS

b. Quality

- Number and percentage of Learners with failing grades, SY 2021-2022

c. Governance

- Number and percentage of schools with Liquidated MOOE as of September 30, 2022
- Number of CLCs

3. The presentation of the Key Result Areas shall be handled by the following:

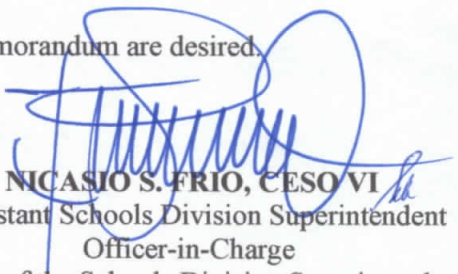
- a. Administrative Management - Administrative Officer V and Supply Officer
- b. Financial Management - Budget Officer and Division Accountant
- c. Performance Management - CID and SGOD Chiefs
- d. Ancillary Services - ITO and Legal Officer





Republic of the Philippines
Department of Education
Region VI-Western Visayas
SCHOOLS DIVISION OF KABANKALAN CITY

4. Attached are the templates for Leading Indicators of the Districts and accomplishments of the OSDS (per KRA). See Enclosure no. 1.
5. Accomplishments and MOVS (in powerpoint presentation) prepared by the PSDSs, Division SHS Coordinator, EPS II – ALS, EPS, SGOD Unit Heads, AO V, Budget Officer, Division Accountant, ITO and Legal Officer must be uploaded in a Google Drive not later than October 17, 2022.
6. The following Division ICT Technical Working Group are requested to provide technical assistance during the conduct of Q3 DMEA:
 - a. Archiebal A. Poyogao
 - b. Richard Roa
 - c. Krisha Paltu-ob
7. In the conduct of these activities, all School Heads shall ensure the non-disruption of ongoing classes.
8. In the interest of public health and safety during DMEA, all participants are reminded to strictly comply with the existing IATF protocols and minimum public health standards.
9. Immediate dissemination of and compliance with this Memorandum are desired.


NICASIO S. FRIO, CESO VI
Assistant Schools Division Superintendent
Officer-in-Charge
Office of the Schools Division Superintendent





Republic of the Philippines
Department of Education
 Region VI-Western Visayas
SCHOOLS DIVISION OF KABANKALAN CITY

(Enclosure 1 to DIV. MEMO No. 346 s. 2022)

Quarter III Monitoring, Evaluation and Adjustment 2022

- I. Leading Indicators** (To be accomplished & presented by PSDS, Division SHS Coordinator & EPS II-ALS and validated by Division personnel in charge)

	I. Enrollment	Enrollment SY 2021-22			Enrollment SY 2022-2023			Percentage		
		M	F	T	M	F	T	M	F	T
		Kindergarten								
Grade 1										
Grade 2										
Grade 3										
Grade 4										
Grade 5										
Grade 6										
Total (G1-G6):										
Junior High School										
Grade 7										
Grade 8										
Grade 9										
Grade 10										
Total:										
Senior High School										
Grade 11										
Grade 12										
Total:										
ACCESS	II. Promoted	Enrollment SY 2021-22			Promoted SY 2021-2022			Percentage		
	Kindergarten									
	Grade 1									
	Grade 2									
	Grade 3									
	Grade 4									
	Grade 5									
	Total (G1-G5):									
	Junior High School									
	Grade 7									
	Grade 8									
	Grade 9									
	Total:									
	Senior High School									
	Grade 11									
	Total:									
	III. Completers									
	Grade 10									
	IV. Graduates									
	Grade 6									
Grade 12										



Address: Tayum Street, Barangay 8, Kabankalan City, Negros Occidental
 Telephone Number: 471-2004 | 471-2003
 E-mail: kabankalan.city001@deped.gov.ph



Republic of the Philippines
Department of Education
 Region VI-Western Visayas
SCHOOLS DIVISION OF KABANKALAN CITY

	V. Dropouts	Enrollment SY 2021-22			Dropout SY 2021-2022			Percentage		
		M	F	T	M	F	T	M	F	T
	Kindergarten									
	Grade 1									
	Grade 2									
	Grade 3									
	Grade 4									
	Grade 5									
	Grade 6									
	Total (G1-G6):									
	Junior High School									
	Grade 7									
	Grade 8									
	Grade 9									
	Grade 10									
	Total:									
	Senior High School									
	Grade 11									
	Grade 12									
	Total:									
	VI. ALS Learners	Enrollment SY 2021-22			Enrollment SY 2022-2023			Percentage		
		M	F	T	M	F	T	M	F	T
	1. BLP									
	2. A & E Elementary									
	3. A & E Junior High School									
	4. SHS									
QUALITY	I. Learners with Failing Grades	Enrollment SY 2021-22			Failing Grades SY 2021-2022			Percentage		
		M	F	T	M	F	T	M	F	T
	Kindergarten									
	Grade 1									
	Grade 2									
	Grade 3									
	Grade 4									
	Grade 5									
	Grade 6									
	Total: (Grade 1 to 6)									
	Junior High School									
	Grade 7									
	Grade 8									
	Grade 9									
	Grade 10									
	Total:									
	Senior High School									
	Grade 11									
	Grade 12									
	Total:									



Address: Tayum Street, Barangay 8, Kabankalan City, Negros Occidental
 Telephone Number: 471-2004 | 471-2003
 E-mail: kabankalan.city001@deped.gov.ph



Republic of the Philippines
Department of Education
 Region VI - Western Visayas
SCHOOLS DIVISION OF KABANKALAN CITY

GOVERNANCE	I. Schools with Liquidated MOOE	Total No. of Schools	No. of Schools liquidated			Percentage		
			Jul	Aug	Sept	Jul	Aug	Sept
	1. Elementary							
2. Junior High School								
3. Senior High School								
II. Number of CLCs								

II. Accomplishments per Key Result Area (to be accomplished and presented by CID & SGOD Chiefs and selected OSDS personnel)

*Based on Work and Financial Plan 2022 of each Functional Division

1. Physical Accomplishment Report

KRA	Physical				
	Objectives	Target	Accomplished Activities	Actual	Facilitating Factors

KRA	Physical					
	Objectives	Target	Unaccomplished Activities	Issues	Hindering Factors	Actions to be taken

2. Financial Accomplishment Report

Programs, Projects, and Projects (PPAs)	Adjustment Allotment	Obligations	Disbursements	Un-obligated Allotment	Obligation Rate	Disbursement

3. Best Practices, Bottlenecks and Ways Forward in the program implementation

Program	Best Practices	Challenges/Bottlenecks	Ways forward	Timeline

4. Gaps/ Pressing Concerns that need to be addressed by the Division/ Region.
5. Insights/ Lessons Gained.

