



Republic of the Philippines
Department of Education
Region VI-Western Visayas
SCHOOLS DIVISION OF KABANKALAN CITY

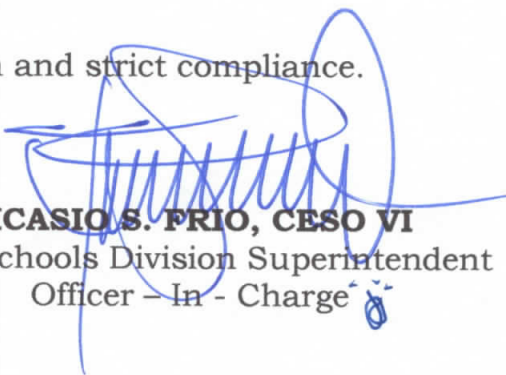
DIVISION MEMORANDUM

No. 379, s. 2022

SUBMISSION OF ANNUAL IMPLEMENTATION PLAN (AIP), PROJECT MANAGEMENT PROCUREMENT PLAN (PPMP), ANNUAL PROCUREMENT PLAN (APP), ANNUAL SCHOOL BUDGET (ASB), MONTHLY CASH PROGRAM (MCP) AND PROGRAM OF WORKS AND COST ESTIMATES FOR THE FISCAL YEAR 2023

To: Assistant Schools Division Superintendent
Public Schools District Supervisors
Elementary & Secondary School Heads
All Others Concerned

1. All schools heads are requested to submit Annual Implementation Plan (AIP), Project Management Procurement Plan (PPMP), Annual Procurement Plan (APP), Annual School Budget (ASB), Monthly Cash Program (MCP) and Program of Works and Cost Estimates for the Fiscal Year 2023 using the prescribed templates (see Enclosures 1-5).
2. All plans must be in accordance with the Basic Education Learning Continuity and Recovery Plan (BE-LCRP) and approved School Improvement Plan (SIP).
3. A copy of total amount of your respective MOOE allocation for Elementary, Junior and Senior High Schools for FY 2023 is attached in this Memorandum.
4. All plans are to be submitted in hard copy (3 copies) on or before October 31, 2022 to the Budget Office.
5. For widest dissemination and strict compliance.


NICASIO S. PRIO, CESO VI
Asst. Schools Division Superintendent
Officer – In - Charge





Republic of the Philippines
Region VI-Western Visayas



DIVISION OF KABANKALAN CITY

Tayum St., Brgy. 8, Kabankalan City, Negros Occidental

Tel. No. 4712-003 Telefax No.:4712-003 Email: kabankalan.city001@deped.gov.ph

NAME OF SCHOOL
ADDRESS OF SCHOOL
NAME OF DISTRICT

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	MOOE															
Item A.	Travelling Expenses															
A.1	Travel Expenses-Local															
Item B.	Training															
B.1	Training and Seminar															
Item C.	Supplies and Materials Expenses															
C.1	Common-Use Supplies and Equipment															
C.2	Fuel Expense															
C.3	Other Supplies and Materials															
Item D	Utilities Expense															
D.1	Water Supply															
D.2	Electricity															
Item E	Communication Expenses															
E.1	Mobile Loads															
E.2	Landline															
E.3	Internet Subscriptions															
E.4	Cable Subscriptions															
Item F	Repairs and Maintenance															
F.1	Building															
Item G	Fidelity Bond															
G.1	Fidelity Bond															
Item H	General Services															
H.1	Other General Services															
	TOTAL															

* Note: Amount per month must tally with APP.

Prepared by:

Reviewed:

Certified Funds Available:

Recommending Approval:

Approved:

Name of Principal
designation

Name of PSDS
designation

LYN ROSE E. OTEA
Budget Officer III

LEA C. BELLEZA EdD
OIC - Asst. Schools Division Superintendent

NICASIO S. FRIO CESO VI
OIC - Schools Division Superintendent



Republic of the Philippines
Department of Education
 Region VI-Western Visayas
SCHOOLS DIVISION OF KABANKALAN CITY

ANNUAL SCHOOL BUDGET
C.Y. 2023

	AMOUNT
A. PERSONNEL SERVICES	
Basic Salary	
PERA	
Clothing Allowance	
Mid-year Bonus	
Year-end Bonus	
Cash Gift	
PEI	
Pag-Ibig	
Philhealth	
ECIP Contribution	
Step Increment	
B. MAINTENANCE AND OTHER OPERATING EXPENSES	
Travelling Expense-Local	
Training Expense	
Office Supplies	
Water Expense	
Electricity Expense	
Mobile	
Landline	
Internet Expense	
RM-School Buildings	
General Services	
Fidelity Bond	
Other Supplies and Materials	
C. SPECIAL PROGRAMS & PROJECTS	
TOTAL	

Prepared by:

name of school head
 designation

Recommending Approval:

LEA C. BELLEZA EdD
 OIC - ASDS

Approved:

NICASIO S. FRIO, CESO VI
 OIC - SDS



Department of Education
REGION VI - WESTERN VISAYAS
SCHOOLS DIVISION OFFICE OF KABANKALAN CITY
 Tayum St., Barangay 8, Kabankalan City, Negros Occidental
(DISTRICT) *center, in capital letters & bold
(NAME OF SCHOOL) *center, in capital letters & bold



NICASIO S. FRIO, CESO VI
 Schools Division Superintendent
 Officer – In - Charge
 Division of Kabankalan City

Sir,

May I respectfully request for the release of ***amount in words* (amount in numbers)** School MOOE Budget for the Month of _____ **2023**.

Below are the details of the School's MCP for the month of _____ **2023**.

MONTHLY CASH PROGRAM			
PROGRAMS/PROJECTS/ACTIVITIES	AMOUNT	TOTAL	REMARKS
a. Supplies and Materials (solely for office supplies and materials)	xxxx	xxxx	
b. Other Supplies and Materials (including tarps, photocopies/reproduction of test papers, etc)	xxxx	xxxx	
c.. Repairs and Maintenance (materials and labor for repair, specify the repair)	xxxx	xxxx	
d.. Other General Services (including clerk, utility, security, and watchman, don't itemized)	xxxx	xxxx	
e. Other Operating Expenses			
1. Travelling	xxxx		
2. Training (includes registration of seminars attended, INSET (summer/midyear)	xxxx		
3. Water	xxxx		
4. Electricity	xxxx		
5. Mobile	xxxx		
6. Telephone	xxxx		
7. Internet	xxxx		
8. Fidelity	xxxx	xxxx	
Total		xxxx	

Prepared by:

Noted by:

name of school head
 designation

name of PTA/SGC Pres
 designation

name of Teachers League Pres
 designation

Certify Allotment Availability:

Cash Availability:

LYN ROSE E. OTEA
 Budget Officer III

MERALIE MAE B. GUALDRAPA, CPA, MBA
 Accountant III

Recommending Approval:

Approved:

name
 PSDS

NICASIO S. FRIO, CESO VI
 OIC – Schools Division Superintendent

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
ELEMENTARY SCHOOL MOOE ALLOCATION
FY 2023 NEP

BEIS School ID	School Name	ES MOOE (In Pesos)
117829	Badiangay ES	407,000
117830	Balisong ES	501,000
117831	Ballo ES	283,000
117832	Basak ES	361,000
117833	Bugtong ES	304,000
117834	Bula Elementary Shool	406,000
117835	Camingawan ES	616,000
117836	Carol-an ES	712,000
117837	Casipsipan ES	423,000
117838	Colambo Elementary School	276,000
117839	D.C.Gurrucharri MS	516,000
117840	Esteban R. Abada MS (West)	1,288,000
117841	Bino ES	423,000
117843	Lorenzo Zayco ES	322,000
117844	Mansumbil Elementary School	273,000
117846	NOAC ELEMENTARY SCHOOL	692,000
117847	Oringao ES	1,087,000
117848	Orong ES	461,000
117849	Pitgong ES	258,000
117850	Pres. Osmena ES	372,000
117851	SONEDCO ES	298,000
117852	Tagukon ES	628,000
117853	Tan-awan ES	669,000
117854	Amian ES	337,000
117855	Balagtingon ES	295,000
117856	Camansi ES	711,000
117857	Camugao ES	251,000
117858	Esteban R. Abada Memorial School-East	1,166,000
117859	Hilamonan Elementary School	515,000
117860	Inapoy ES	442,000
117861	Kabanyohan Elementary School	283,000
117862	Linao ES	382,000
117863	Magtongtong ES	319,000
117864	Matama ES	390,000
117865	Pangyasan PS	197,000
117866	Piliopiliohan ES	272,000
117867	Pinaguinpinan ES	631,000
117868	Sampac PS	187,000
117869	Tabugon ES	1,182,000
117870	Tagoc ES	523,000

BEIS School ID	School Name	ES MOOE (In Pesos)
117871	Tampalon ES	983,000
117872	Yanog ES	305,000
117873	Banman PS	152,000
117874	Bantayan ES	884,000
117875	Baras Diutay ES	324,000
117876	Binicuil ES	687,000
117877	Calabasahan ES	279,000
117878	Camandaan PS	165,000
117879	Candiacap ES	259,000
117880	Daan Banua ES	628,000
117881	Dacongogon Elementary School	420,000
117882	Dr. Pablo Torre ES	282,000
117883	Ilan ES	256,000
117884	Jose G. Peralta MS	372,000
117885	Locotan ES	497,000
117886	Lowag ES	299,000
117887	Magballo ES	830,000
117888	Mamig Elementary School	258,000
117889	Nursery ES	258,000
117890	Pacao ES	382,000
117891	Sagumayon PS	176,000
117892	Salong ES	877,000
117893	San Jose ES	616,000
117894	Talubangi Elementary School	589,000
117895	Tapi ES	985,000
185501	CARA-AN ES	321,000
185502	Mambaog PS	189,000
500589	Hinapunan Integrated School	372,000
	GRAND TOTAL (ELEMENTARY)	32,304,000.00

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
NON-IUS JUNIOR HIGH SCHOOL MOOE ALLOCATION
FY 2023 NEP

	School Name	JHS MOOE (In Pesos)
1	Bantayan NHS - Baras Duitay Ext.	368,000
2	Bula National High School	379,000
3	Camingawan National High School	567,000
4	Carol-an National High School	1,184,000
5	Daan Banua National High School	665,000
6	Hinapunan Integrated School	538,000
7	Kabankalan National High School	2,337,000
8	Magballo National High School	875,000
9	Pinaguinpinan National High School	699,000
10	Tabugon Farm School	215,000
11	Tagoc National High School	489,000
12	Tagukon National High School	1,123,000
13	Talubangi National High School	1,138,000
14	Tan-awan National High School	1,067,000
	GRAND TOTAL (JHS NON-IUS)	11,644,000.00

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
NON-IUS SENIOR HIGH SCHOOL MOOE ALLOCATION
FY 2023 NEP

	School Name	SHS MOOE (In Pesos)
1	Bantayan NHS - Baras Duitay Ext.	150,000
2	Carol-an National High School	467,000
3	Hinapunan Integrated School	150,000
4	Kabankalan National High School	1,151,000
5	Magballo National High School	222,000
6	Pinaguinpinan National High School	185,000
7	Tagukon National High School	226,000
8	Talubangi National High School	295,000
9	Tan-awan National High School	435,000
	GRAND TOTAL (JHS NON-IUS)	3,281,000.00