



Republic of the Philippines  
**Department of Education**  
Region VI-Western Visayas  
**SCHOOLS DIVISION OF KABANKALAN CITY**

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November 9, 2020

DIVISION MEMORANDUM  
No. 260, s. 2020

**ADDITIONAL SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) FOR  
ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS**

To: Assistant Schools Division Superintendent  
Public Schools District Supervisors  
Elementary School Heads  
Secondary School Heads  
All Concerned

1. The Additional allotment is to adjust and correct the MOOE allocation of schools provided under the GAA FY 2020 which were comprehensively released to schools. These adjustments / corrections were the results of the updating and re-validation of their actual enrolment for SY 2019-2020 generated from the LIS as of January 2020. (A list of additional MOOE is attached to this Memo)
2. In view thereof, please submit Budget Proposal for your additional School MOOE on or before November 18, 2020 to the Budget Section.
3. For widest dissemination and compliance.

  
**PORTIA M. MALLORCA, Ph.D, CESQ V**  
Schools Division Superintendent 





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**LIST OF ADDITIONAL SCHOOL MOOE CY 2020**

**A. Elementary**

School	Amount
1. Piliopiliohan ES	10,000.00
2. Sampac PS	10,000.00
3. Banman PS	10,000.00
<b>Total</b>	<b>30,000.00</b>

**B. Junior High School**

School	Amount
1. Camansi NHS	29,000.00
2. Talubangi NHS	10,000.00
3. Salong NHS	40,000.00
4. Magballo NHS	18,000.00
5. Carol-an NHS	18,000.00
6. Tagukon NHS	10,000.00
<b>Total</b>	<b>125,000.00</b>



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**C. Senior High School**

School	Amount
1. Bantayan NHS	54,000.00
2. Binicuil NHS	46,000.00
3. Camansi NHS	30,000.00
4. Carol-an NHS	28,000.00
5. Florentino Galang Sr., NHS	137,000.00
6. Kabankalan NHS	35,000.00
7. Inapoy NHS	14,000.00
8. Salong NHS	29,000.00
9. Tabugon NHS	74,000.00
10. Tampalon NHS	39,000.00
11. Tan-awan NHS	24,000.00
12. Tapi NHS	70,000.00
<b>Total</b>	<b>580,000.00</b>

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**SCHOOLS DIVISION OFFICE OF KABANKALAN CITY**  
 City of Kabankalan

**BUDGET PROPOSAL**  
 Additional School MOOE

**A. Office Supply and Materials \***

Purpose:

Description	Unit	Quantity	Unit Cost	Amount

**B. Repair and Maintenance \***

Name of Project:

Description	Unit	Quantity	Unit Cost	Amount

**B. Others \***

Purpose:

\* Fill in only the applicable items

Prepared by:

Reviewed by:

Funds Available

School Head

PSDS

LYN ROSE E. OTEA  
 AO V / Budget

Recommending Approval:

Approved:

PETER J. GALIMBA  
 OIC ASDS

PORTIA M. MALLORCA, Ph.D., CESO V  
 Schools Division Superintendent