

Department of Education  
Region VI - Western Visayas  
SCHOOLS DIVISION OFFICE OF KABANKALAN CITY

**Annual Procurement Plan for FY 2021 , Supplemental 2021 - 01**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds							Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	HRTD	BEEF	Downloaded Program Funds	TOTAL	
2020-200-1017	Purchase of Additional Supplies and Materials for the Implementation of SBFP SY 2020 - 2021 - Milk Component and Nutritious Food Program	SGOD / HNU	No	Small Value Procurement	January	January	January	January	GoP/ GAA						Php 525,470.00	Materials for preservation and smooth delivery of Fresh milk
2021-0014	Purchase of Supplies and Materials for the Reproduction of Learning Resources for the 3 <sup>rd</sup> Quarter SY 2020 - 2021	CID/ LRMDS	No	Public Bidding	March	April	April	April	GoP/ GAA					Php 3,794,900.00	3,794,900.00	Procurement of Common Office Supplies and materials and other consumables
2021-0038	Purchase of Supplies and Materials for the Reproduction of EPP, TLE and SHS Learning Resources	CID/ LRMDS	No	Public Bidding	March	April	April	April	GoP/ GAA					Php 5,685,740.00	5,685,740.00	Purchase of printers and bondpapers for the reproduction of TLE, EPP and SHS learning materials
2021-079	Purchase of Learning Resources for the Implementation of BE-LCP	CID/ LRMDS	No	Public Bidding	April	May	May	May	GoP/ GAA					Php 1,831,392.00	1,831,392.00	Support materials for the provision of learning modules to learners
2021-142	Purchase of Support Materials for the Provision of Learning Resources	CID/ LRMDS	No	Small Value Procurement	April	May	May	May	GoP/ GAA					Php 892,200.00	892,200.00	Additional learning resources / materials for selected schools in the division
2021-327	Purchase of Support Materials for the Provision of Learning Resources for 3 <sup>rd</sup> and 4 <sup>th</sup> Quarter	CID/ LRMDS	No	Small Value Procurement	May	June	June	June	GoP/ GAA					Php 891,300.00	891,300.00	Support Materials for the reproduction of Learning Modules
2021-307	Purchase of Support Materials for the Provision of Learning Resources for SY 2020-2021	CID/ LRMDS	No	Public Bidding	June	July	July	July	GoP/ GAA					Php 1,237,000.00	1,237,000.00	Purchase of printing materials for the Reproduction of Learning Resources
2021-387	Purchase of Support Materials for the Provision of Learning Resources for the 4 <sup>th</sup> Quarter SY 2020 - 2021	CID/ LRMDS	No	Public Bidding	July	July	August	August	GoP/ GAA					Php 4,921,800.00	4,921,800.00	Purchase of printing materials for the Reproduction of Learning Resources
2021 - 460	Purchase of Support Materials for the Provision of Learning Resources for 1 <sup>st</sup> and 2 <sup>nd</sup> Quarters SY 2021 - 2022	CID/ LRMDS	No	Public Bidding	July	August	August	August	GoP/ GAA					Php 3,817,950.00	3,817,950.00	Purchase of printing materials for the Reproduction of Learning Resources

SARO # OSEC 6-21- 0231	Purchase of Equipment and Materials for Program Support Fund of ICT Network Infrastructure in SDO	OSDS/ ICT	No	Public Bidding	July	August	August	August	GoP/ GAA						Php 1,000,000.00	1,000,000.00	It Equipment for Upgrading the ICT in the Division Office
OSEC-6- 21-1810	Purchase of Support Materials for the New Normal Set-up for the Minimum Health Standard in the Division Office	OSDS	No	Small Value Procurement	August	August	August	September	GoP/ GAA	Php 750,000.00						750,000.00	Supplies and materials for the observance of Health Protocols in the Division Office
2021-676	Purchase of Support Materials for ALS Learners	CID/ ALS	No	Small Value Procurement	September	September	October	October	GoP/ GAA						Php 321,539.55	321,539.55	Support Learning Materials for ALS learners
2021- 757	Purchase of ALS Medical Supplies	CID/ ALS	No	Small Value Procurement	October	October	October	November	GoP/ GAA						Php 210,521.00	210,521.00	Medical Supplies for the implementation of minimum health standards of ALS Mobile teachers and learning centers
OSEC-6-21- 0696	Purchase of Food Items for the Implementation of School-Based Feeding Program (SBFP) SY 2021 - 2022 - Nutritious Food Program	SGOD / HNU	No	Public Bidding	October	October	October	November	GoP/ GAA						Php 11,700,720.00	11,700,720.00	Provision of nutritious food item to Kindergarten to Grade 6 learners
															<b>TOTAL</b>	<b>37,055,062.55</b>	

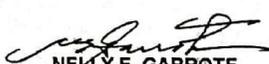
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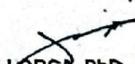
Noted:

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