

Indicative Annual Procurement Plan (APP) for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	MOOE	CO		Others
PPA 106	Travelling Expenses	OSDS	Small Value Procurement				GoP/ GAA	1,499,000.00			1,499,000.00	Travel Expenses of Participants to various trainings
PPA 106	Training Expenses	Division Office Personnel	Small Value Procurement				GoP/ GAA	82,000.00			82,000.00	Registration of Participants for various trainings
PPA 106	Purchase of Office Supplies and other Consumables	OSDS	Shopping / SVP	January	January	January	GoP/ GAA	1,138,000.00			1,138,000.00	Common Supplies and other consumables for day to day operations
PPA 106	Purchase of Fuel, Oil and Lubricants	OSDS	Small Value Procurement				GoP/ GAA	341,000.00			341,000.00	Vehicle maintenance and operations
PPA 106	Purchase of Other Supplies and Materials	OSDS	Small Value Procurement	January	January	January	GoP/ GAA	56,000.00			56,000.00	Purchase of other office materials and supplies
PPA 106	Water Expenses	Division Office	Direct Contracting				GoP/ GAA	240,000.00			240,000.00	Payment of water supply
PPA 106	Electricity Expenses	Division Office	Direct Contracting				GoP/ GAA	790,000.00			790,000.00	Payment of Electric Supply
PPA 106	Telephone and Other Communication Expenses	Division Office	Small Value Procurement	January	January	January	GoP/ GAA	82,000.00			82,000.00	Payment for telephone and other communication expenses
PPA 106	Internet Subscription Expenses	Division Office	Small Value Procurement	January	January	January	GoP/GAA	268,000.00			268,000.00	Payment of internet connectivity/ access
PPA 106	Cable Television Expenses	Division Office	Direct Contracting				GoP/GAA	10,000.00			10,000.00	Payment for television/ cable expenses
PPA 106	Repair and Maintenance of Office and Buildings	Division Office	Small Value Procurement				GoP/ GAA	650,000.00			650,000.00	Minor Repair and maintenance of buildings and division offices
PPA 106	Repair and Maintenance and Motor Vehicles	Division Office	Small Value Procurement				GoP / GAA	112,000.00			112,000.00	Repair and maintenance of vehicles and other means of transportation
PPA 106	Purchase of Security Services	Division Office	Small Value Procurement	October, 2022	October, 2022	October, 2022	GoP / GAA	556,000.00			556,000.00	Payment for the security services in the division office
	TOTAL										5,826,000.00	


Prepared by:


Noted:

Recommending Approval


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