

Department of Education
Region VI - Western Visayas

SCHOOLS DIVISION OFFICE OF KABANKALAN CITY

DepEd, Schools Division Office of Kabankalan City Indicative Annual Procurement Plan FY 2024

PAP Code	Procurement Project	End User	Is this an Early Procurement	Mode of Procurement	Schedule of Each Procurement				Source of Fund	Estimated Budget			Remarks Description of Project
			Y/N		Ad/Posting of IB or RFQ	Submission/Opening of Bids	NOA	Contract Signing / PO		Total	MOOE	CO	
PPA106	Procurement of Security Services	AO V	Y	Public Bidding	October, 2023	November, 2023	January, 2024	January, 2024			600,000.00		
PPA 106	Procurement of Office Supplies	AO IV (Supply)	Y	Agency to Agency/ Public Bidding	October, 2023	November, 2023	January, 2024	January, 2024			500,000.00		
PPA 106	Procurement of Semi-Expendable Furniture & Fixture and Machinery & Equipment	AO IV (Supply)	Y	Public Bidding	October, 2023	November, 2023	January, 2024	January, 2024			454,000.00		
PPA 236	Procurement of Meals and Snacks for: (1) DCEL; (2) 2024 Midyear Performance Review; (3) 2024 Year-End Performance Review and Evaluation and 2025 Performance Planning and Target Setting; (4) SALUDO 2024; (4) NSBI and BOSY EBEIS Orientation and Validation	Various Program Handlers	Y	Public Bidding	October, 2023	November, 2023	January, 2024	January, 2024			705,400.00		
PPA 106	Purchase of Plane Tickets	Concerned Employee	N	Directly Retail Purchase	N/A	N/A	N/A	N/A			360,000.00		
PPA 106	Procurement of Oil, Fuel and Lubricants for DepED Vehicle	AO V	N	Direct Retail Purchase	N/A	N/A	N/A	N/A			360,000.00		
PPA 106	Procurement of Website Subscription & Maintenance	ITO	N	Direct Contracting	N/A	N/A	N/A	N/A			15,000.00		

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			Y/N		Ad/Posting of IB or RFQ	Submission/Opening of Bids	NOA	Contract Signing / PO		Total	MOOE	CO	
PPA 236	Procurement of snacks for: (1) Monthly LSB Meetings; (2) Quarterly DMEA; (3) Quarterly Coordination Meetings with ADAS of IUs; (4) Orientation on RA 9184 for Program Handlers; (5) Etiquette & Business Correspondence Seminar for SDO-based Non-Teaching Personnel	Various Program Handlers	N	Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024			92,199.92		
PPA 106	Procurement of Change Oil Services	AO V	N	Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024			27,300.00		
PPA 106	Procurement of tires of DepED Van	AO IV (Supply)	N	Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024			40,000.00		
PPA 106	Procurement of labor & materials for preventive maintenance of DepED Vehicles	AO IV (Supply)	N	Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024			160,000.00		
PPA 106	Procurement of Office Cleaning Supplies	AO IV (Supply)	N	Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024			45,000.00		
PPA 106	Procurement of Drinking Water	AO IV (Supply)	N	Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024			24,000.00		
PPA 106	Procurement of Drugs & Medicines & Medical Supplies & Equipment	HNU	N	Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024			21,800.00		
PPA 106	Procurement of Printing & Publication Services	AO IV (Supply)	N	Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024			15,000.00		
PPA 106	Procurement of Labor & Materials for the Rehabilitation of the SDO Water System	AO V	N	Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024			30,000.00		
PPA 106	Procurement of Labor & Materials for the Improvement of the Electrical Connections in the LR Office	LR-EPS	N	Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024			10,000.00		

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			Y/N		Ad/Posting of IB or RFQ	Submission/Opening of Bids	NOA	Contract Signing / PO		Total	MOOE	CO	
PPA 106	Procurement of Labor & Materials for: (1) Fabrication and Installation of Partition Wall between ITO & Legal and Partition Wall in the Supply Office; (2) Replacement of the broken tiles in the SGOD Office; (3) Improvement of the Guard House	ITO, Supply Office In-Charge, SGOD Chief, AO V	N	Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024			115,000.00		
PPA 106	Procurement of Labor & Materials for the preventive maintenance of the DepEd vehicles	AO V	N	Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024			160,000.00		
PPA 106	Procurement of Labor & Materials for the preventive maintenance of office equipment	AOV	N	Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024			40,000.00		
PPA 106	Procurement of services for smoke emission test	AO V	N	Small Value Procurement	August, 2024	August, 2024	August, 2024	August, 2024			800.00		
PPA 236	Procurement of supplies and materials for the certificates and plaques for the conduct of SALUDO 2024	HRD	N	Small Value Procurement	October, 2024	October, 2024	October, 2024	October, 2024			50,000.00		
PPA 236	Rental of LED Wall for the conduct of SALUDO 2024	HRD	N	Small Value Procurement	October, 2024	October, 2024	October, 2024	October, 2024			70,000.00		

Total 3,895,499.92


Prepared by:


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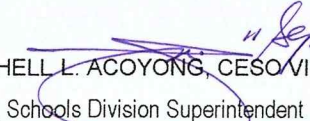
Certified Correct:


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 BAC Chairman *9/11/24*

Approved:


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11 September 2024